

PE and Sports Premium 2018-2019

What is the PE and Sports Grant?

The PE and sports grant is money allocated to schools by the government to improve the provision of PE and Sports for the benefit of primary aged pupils so that they develop healthy lifestyles.

How is it allocated?

On 25th October 2018 the Department for Education confirmed the Primary PE and Sport Premium.

Allocations for the academic year 2018/19 are calculated using the number of pupils in Years 1 to 6, as recorded on January 2018 Census:

- Schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil; and
- Schools with 16 or fewer eligible pupils receive £1000 per eligible pupil.

How did the school spend the money in 2017-2018?

Amount (£)	Expenditure	Anticipated Impact on participation and attainment
£3000	Playground provision Purchase of OPAL including staff CPD	OPAL runs the only programme that has been independently proven to improve the quality of play in British primary
	http://outdoorplayandlearning.org.uk/	schools through support, training and guidance. Playtimes will be enhanced and children will have greater
	The programme will run for at least 18 months and will commence in April 18	opportunities to improve social skills, behaviour, balance and coordination skills and physical development.
£1000	JIGSAW Purchase of new PSHE scheme of work	To improve the learning capacity, well-being and life-chances of children. To improve the mental health of children and introduce the
£1000	PE Equipment (moveable) Purchase of some gymnastic mats.	children to mindfulness techniques. To improve the quality of teaching and learning of gymnastics both in curriculum time and extra-curricular Gymnastics club.
	Purchase of playground/sporting equipment	To replace old/ unsafe equipment.
£1428	Staff/ CPD	The profile of PE will be raised and good practice shared.
£883	Management Time (Jan-Mar)CP to cover SJ	This will drive the effective development of PE. Time will be used effectively to promote and enter
£360	PE leaders meeting and planning time SJ+RD (2 days)	competitions.
£185	EYFS abcdoes.com Effective Outdoor Play in Early Years Conference TM	To provide practical ideas for planning and provision which develop quality play and learning outside, encompassing all of the 'characteristics of effective learning'. Teachers will be able to confidently plan a highly stimulating environment with child-accessible resources that promote learning and challenge.
£1745	Cluster/Local Schools Sports Coordinators	Increased participation rates at various competitive and non- competitive sporting events across the cluster and
£750		county.

£750	(Until April)	
£225	(Until September)	
	Cirencester Schools Sports	
£20	Coordinator	
	Membership to CSSN	
£4240	Promoting NEW sports, Wellbeing	Improved attitudes and engagement towards sport
	and Nutrition	especially new sports. Children actively participate in new
£1500	Wellbeing Week	sports and learn about healthy eating choices and
	Urban Strides	nutrition.
	Zorbing	
	Circus Skills	
	Dance Dome	
	Yoga	
	Heathy Cookery and nutrition	
£108	Cook First Cookery and Nutrition Club	Children prepare and learn about healthy eating choices
Term 4	(after school)	and nutrition through hands on cookery skills.
£432	Subsidised from PE and Sport	More children enjoying a much healthier lifestyle.
Terms 5+6	Premium - £3 per child per week.	
£800	Allstars Cricket Club (EYFS-Y3)	Increase opportunities for children to be active through
(20chn)	Subsidise costs of £40 per child for	the whole school day. Inactive children are able to
Terms 5+6	inactive children to attend	participate in an extra-curricular club.
		Pupil voice shows increased enjoyment and awareness of
		being active.
		More children enjoying a much healthier lifestyle.
		More EYFS and KS1 children attending a sports extra-
		curricular club.
£1400	Sports Holiday Club Attendance	Increased attendance at Sports Holiday Club for inactive
(10 chn)	Subsidise costs of £140 per child to	children.
. ,	attend Sports Holiday Club for Easter,	More children enjoying a much healthier lifestyle.
	Whitsun and Summer Holidays.	Pupil voice shows increased enjoyment and awareness of
		being active.
£500	Sporting Events	Teams will be able to attend cluster sporting events and
	Cluster sporting activities (Attendance	activities at St Marys and at other schools including.
	and transport)	KS1 Key Steps Gymnastics
	Sports day	Sportshall Athletics
	Sporting Rewards	Mountain Biking
	(Trophies/medals/stickers)	KS2 Swimming Gala
		KS2 Panathlon
		This will lead to increased participation at competitive
		sports and will develop the children's confidence,
		resilience and teamwork skills.
£384	Sporting provision at Residential	More children will be able to attend the residential camp
	camps	and enjoy outdoor and adventurous activities. These
£84	Morfa Bay	children will get to experience new skills and activities.
£200	The Wilderness	
£100	KS1 Camp	
£490	The 'B' word production	To improve understanding of bullying and mental health o
	Anti-Bullying Assembly	children.

How much did St Mary's School get in the academic year 2018 – 2019

The school received **£10967** (7/12) of PE funding (Sept-April) in October 2018. We will be allocated more funding in April with the new financial year. This amount will be **£7833** (5/12) Total funding: £18,800 approx

How does the school plan to spend this money?

Using our experience of what went well during the previous academic year and the needs of the children at St Mary's, this year we plan to spend our funding as follows:-

Amount (£)	Expenditure	Anticipated Impact on participation and attainment
£6000	Installation of an all-weather Daily Mile Track (2m wide / 288m length)	To ensure that our children have access to an all year round area to complete a daily run to increase stamina, fitness and wellbeing. We have seen a number of benefits when children have used the school field when completing the Daily run in the drier months of the year.
£500	OPAL Purchase of equipment to enhance the OPAL programme of play	Playtimes will be enhanced and children will have greater opportunities to improve social skills, behaviour, balance and coordination skills and physical development.
£3000	PE Equipment Purchase of:	
£1500	 sporting equipment 	To replace old/ unsafe equipment. To enhance performance in sports/clubs
£490	 new sports tops 	To be worn by participators in inter school tournaments – team status/ representing school
£200	 Netballs / bibs 	Netball club Y3/4
£500	Physical Development – KS1/EYFS Purchase of equipment for Balanceability:	
£300	Traffic LightsScoot Transformer Bike	To enhance experience and play. To allow easier mobility for taller pupils in EYFS/Y1
£200	Playground equipment	Purchase different size balls to develop throwing/catching/striking skills.
£1800	 Staff/ CPD Subject Co-ordinator time - Supply to cover RD (1 Day X 6) monitor subject administration time to complete RAs/ team letters/ reports Attend CPD/sports event Staff CPD / attend sports events 	The profile of PE will be raised and good practice shared. This will drive the effective development of PE. Time will be used effectively to promote and enter competitions.

£1745	Cluster/Local Schools Sports			
	Coordinators	Increased participation rates at various competitive and non-		
£750	(Until April)	competitive sporting events across the cluster and county.		
£750	(Until September)			
£225	Cirencester Schools Sports			
	Coordinator			
£20	Membership to CSSN			
£2200	Allstars Cricket Club (EYFS-Y3)	Increase opportunities for children to be active through the		
£800	Subsidise costs of £40 per child for	whole school day. Inactive children are able to participate in		
(20chn)	inactive children to attend	an extra-curricular club.		
Terms 5+6		Pupil voice shows increased enjoyment and awareness of		
		being active.		
		More children enjoying a much healthier lifestyle.		
		More EYFS and KS1 children attending a sports extra-		
		curricular club.		
	Sports Holiday Club Attendance	Increased attendance at Sports Holiday Club for inactive		
£1400	Subsidise costs of £140 per child to	children.		
(10 chn)	attend Sports Holiday Club for	More children enjoying a much healthier lifestyle.		
	Easter, Whitsun and Summer	Pupil voice shows increased enjoyment and awareness of		
	Holidays.	being active.		
£680	Sporting Events			
£500	Cluster sporting activities	Teams will be able to attend cluster sporting events and		
	(Attendance and transport)	activities at St Marys and at other schools including.		
		 KS1 Key Steps Gymnastics 		
		Sportshall Athletics		
		 Mountain Biking/Archery 		
		KS2 Swimming Gala		
		KS2 Panathlon		
		 Mini Red tennis Y3/4 		
		Girls Active Festival Y4-6		
		• Tag Rugby		
		Cricket		
		District/Area Athletics		
	Sports day	KS1 / KS2 Sports Day		
	Sporting Rewards	This will lead to increased participation at competitive sports		
	(Trophies/medals/stickers)	and will develop the children's confidence, resilience and		
		teamwork skills.		
£180	Skiing Competition	South West Snow sports Association Ski Race - 12 children will		
		take part in this event to experience participation in this level		
		of event.		
£1389.69	Sporting provision at Residential			
6282.52	camps			
£382.50	Morfa Bay Y5/6	More children will be able to attend the residential camps and		
£400	The Wilderness Y4	enjoy outdoor and adventurous activities. These children will		
£217.19	Caving Y3	get to experience new skills and activities.		
£390	KS1 Camp			
Total 17814.69				

Sustainable Improvement: As a whole, the use of the PE and Sports Premium ensures that the benefits to the children at St Marys are long-term and sustainable, especially concerning promoting pupils' health and well-being through the installation of an all-weather track and physical equipment station. More children will be active over break and lunchtimes due to the investments in OPAL provision. New equipment allows the children to sustain R Danton 2018-2019

fitness levels and keep active during playtimes and in PE lessons. Competitive sports against other schools and across year groups/houses at St Marys allows those children who excel in sport to achieve their potential and encourages those who are less sporty to 'have a go' and enjoy sport and fitness.