

PE and Sports Premium 2017-2018

What is the PE and Sports Grant?

The PE and sports grant is money allocated to schools by the government to improve the provision of PE and Sports for the benefit of primary aged pupils so that they develop healthy lifestyles.

How is it allocated?

On 17th July 2017 the Department for Education confirmed that the Primary PE and Sport Premium will double from September 2017.

Allocations for the academic year 2017/18 are calculated using the number of pupils in Years 1 to 6, as recorded on January 2016 Census:

- Schools with 17 or more eligible pupils receive £16,000 and an additional payment of £10 per pupil; and
- Schools with 16 or fewer eligible pupils receive £100 per eligible pupil.

How did the school spend the money in 2016-2017?

Amount (£)	Expenditure	Anticipated Impact on participation and attainment
£592	Sporting Equipment (fixed) KS1 playground Contribution towards the repairs to the KS1 Trim Trail. Line Marking	The Trim Trail will be safe for children to use on a daily basis. Playtimes will be enhanced and children will have greater opportunities to improve balance and coordination skills. Courts and track are visible for children to use effectively.
£1219.08	PE Equipment (moveable) Purchase of netballs, gym trolley, speakers and PE equipment.	To replace old/ unsafe equipment. To improve the quality of teaching and learning of gymnastics both in curriculum time and extra-curricular Gymnastics club. To improve sporting provision at playtimes.
£75.80	Purchase of new school swimming caps. (Swimming Gala)	
£203.25	Staff CPD Management Time Membership to CSSN	The profile of PE will be raised and good practice shared. This will drive the effective development of PE.
£125	PE Conference (Hartbury College)	
£750	Cluster Schools Sports Coordinator (Until April)	Increased participation rates at various competitive and non-competitive sporting events across the cluster and county.
£750	Cluster Schools Sports Coordinator (Until September)	
£625	Promoting NEW sports KS1 Wheelchair Basketball Fiitball Fencing Y5/6	Improved attitudes and engagement towards sport especially new sports. Children actively participate in new sports.
£425.37	Sporting Events Cluster sporting activities (Attendance and transport) Sports day Sporting Rewards (Trophies/medals/stickers)	Teams have been able to attend cluster sporting events and activities at St Marys and at other schools including. <ul style="list-style-type: none"> • KS1 Key Steps Gymnastics • KS2 Swimming Gala • KS2 Panathlon

		This has led to increased participation at competitive sports and developed the children's confidence, resilience and teamwork skills.
£409.50 £228 £181 £200	Sporting provision at Residential camps Morfa Bay The Wilderness KS1 Camp	More children to attend the residential camp and enjoy outdoor and adventurous activities. These children will get to experience new skills and activities.
Total £5098		

How much did St Mary's School get in the academic year 2017 – 2018

The school received **£5098** of PE funding (Sept-April) over the academic year 2017-2018. We will be allocated more funding in April with the new financial year. This amount will be **£10,792. (£15,890)**

How does the school plan to spend this money?

Using our experience of what went well during the previous academic year and the needs of the children at St Mary's, this year we plan to spend our funding as follows:-

Amount (£)	Expenditure	Anticipated Impact on participation and attainment
£3000	Playground provision Purchase of OPAL including staff CPD http://outdoorplayandlearning.org.uk/ The programme will run for at least 18 months and will commence in April 18	OPAL runs the only programme that has been independently proven to improve the quality of play in British primary schools through support, training and guidance. Playtimes will be enhanced and children will have greater opportunities to improve social skills, behaviour, balance and coordination skills and physical development.
£1000	JIGSAW Purchase of new PSHE scheme of work	To improve the learning capacity, well-being and life-chances of children. To improve the mental health of children and introduce the children to mindfulness techniques.
£1000	PE Equipment (moveable) Purchase of new lightweight gymnastic mats. Purchase of playground/sporting equipment	To replace old/ unsafe equipment. To improve the quality of teaching and learning of gymnastics both in curriculum time and extra-curricular Gymnastics club.
£500	Physical Development - EYFS Purchase of 60 knives and forks for EYFS and KS1	To develop fine motor skills and learn how to use knives and forks correctly at lunchtimes.
£1428 £883 £360 £185	Staff/ CPD Management Time (Jan-Mar)CP to cover SJ PE leaders meeting and planning time SJ+RD (2 days) EYFS abcdoes.com Effective Outdoor Play in Early Years Conference TM	The profile of PE will be raised and good practice shared. This will drive the effective development of PE. Time will be used effectively to promote and enter competitions. To provide practical ideas for planning and provision which develop quality play and learning outside, encompassing all of the 'characteristics of effective learning'. Teachers will be able to confidently plan a highly stimulating environment with child-accessible resources that promote learning and challenge.

<p>£1745</p> <p>£750 £750 £225 £20</p>	<p>Cluster/Local Schools Sports Coordinators (Until April) (Until September) Cirencester Schools Sports Coordinator Membership to CSSN</p>	<p>Increased participation rates at various competitive and non- competitive sporting events across the cluster and county.</p>
<p>£4240</p> <p>£1500</p> <p>£108 Term 4 £432 Terms 5+6</p> <p>£800 (20chn) Terms 5+6</p> <p>£1400 (10 chn)</p>	<p>Promoting NEW sports, Wellbeing and Nutrition Wellbeing Week Urban Strides Zorbing Circus Skills Dance Dome Yoga Heathy Cookery and nutrition</p> <p>Cook First Cookery and Nutrition Club (after school) Subsidised from PE and Sport Premium - £3 per child per week.</p> <p>Allstars Cricket Club (EYFS-Y3) Subsidise costs of £40 per child for inactive children to attend</p> <p>Sports Holiday Club Attendance Subsidise costs of £140 per child to attend Sports Holiday Club for Easter, Whitsun and Summer Holidays.</p>	<p>Improved attitudes and engagement towards sport especially new sports. Children actively participate in new sports and learn about healthy eating choices and nutrition.</p> <p>Children prepare and learn about healthy eating choices and nutrition through hands on cookery skills. More children enjoying a much healthier lifestyle.</p> <p>Increase opportunities for children to be active through the whole school day. Inactive children are able to participate in an extra-curricular club. Pupil voice shows increased enjoyment and awareness of being active. More children enjoying a much healthier lifestyle. More EYFS and KS1 children attending a sports extra-curricular club.</p> <p>Increased attendance at Sports Holiday Club for inactive children. More children enjoying a much healthier lifestyle. Pupil voice shows increased enjoyment and awareness of being active.</p>
<p>£500</p>	<p>Sporting Events Cluster sporting activities (Attendance and transport) Sports day Sporting Rewards (Trophies/medals/stickers)</p>	<p>Teams will be able to attend cluster sporting events and activities at St Marys and at other schools including.</p> <ul style="list-style-type: none"> • KS1 Key Steps Gymnastics • Sportshall Athletics • Mountain Biking • KS2 Swimming Gala • KS2 Panathlon <p>This will lead to increased participation at competitive sports and will develop the children’s confidence, resilience and teamwork skills.</p>
<p>£384</p> <p>£84 £200 £100</p>	<p>Sporting provision at Residential camps Morfa Bay The Wilderness KS1 Camp</p>	<p>More children will be able to attend the residential camp and enjoy outdoor and adventurous activities. These children will get to experience new skills and activities.</p>
<p>£490</p>	<p>The ‘B’ word production Anti-Bullying Assembly</p>	<p>To improve understanding of bullying and mental health of children.</p>
<p>Total</p>		

£14,287

Sustainable Improvement

As a whole, the use of the PE and Sports Premium ensures that the benefits to the children at St Marys are long-term and sustainable, especially concerning promoting pupils' health and well-being through the JIGSAW scheme of work. More children will be active over break and lunchtimes due to the investments in OPAL provision. New equipment allows the children to sustain fitness levels and keep active during playtimes and in PE lessons. Opportunities to try new sports allows for greater participation and the children develop a real love for sport. Competitive sports against other schools and across year groups/houses at St Marys allows those children who excel in sport to achieve their potential and encourages those who are less sporty to 'have a go' and enjoy sport and fitness.

Future plans (£1603)

New climbing and balance equipment in the school hall.